

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2135101.01	Office of Director of Health	732,356	1,075,996	979,602	1,012,435
10.075	2135103.01	Management Services	25,890	152,200	152,200	8,200
10.075	2135104.01	Health Policy and Planning	-1,017	0	0	0
10.075	2135105.01	Minority Health Program	-479	0	0	0
10.075	2135107.01	Vital Records	-351	0	0	0
10.075	2135108.01	Information Services	75,634	0	0	0
10.075	2135112.01	Rlte Care - State Share	7	0	0	0
10.075	2135114.01	Legislative Health Grants	583,714	583,718	583,718	583,718
10.075	2135116.01	Community Health Centers	600,000	0	0	0
10.075	2135110.01	CNOM - Community Health Centers	284,460	0	0	0
		<b>Total General Revenue</b>	<b>2,300,214</b>	<b>1,811,914</b>	<b>1,715,520</b>	<b>1,604,353</b>
10.075	2145113.02	Minority Strategic Plan	-9	0	0	0
		Subtotal CFDA No. 93006	-9	0	0	0
10.075	2145114.02	Bioterrorism - CM - Communications	184,468	365,053	280,912	225,261
10.075	2145115.02	Bioterrorism - Management Services - Training and	85,576	61,168	90,728	18,728
10.075	2145116.02	Bioterrorism - CM - Surveillance	100,428	224,486	71,223	73,737
10.075	2145122.02	Pandemic Influenza Planning	409,426	765,600	772,500	122,500
10.075	2145126.02	Bioterrorism - Family Health	45,385	63,839	118,665	84,274
10.075	2145128.02	Bioterrorism - HSR - CDC	18,650	77,877	119,049	121,975
10.075	2145130.02	Bioterrorism Preparedness Response	2,829,858	2,371,233	3,080,889	2,659,865
10.075	2145131.02	Bioterrorism - EH - Radiation and Buildings	41,145	53,696	45,680	46,603
10.075	2145132.02	Bioterrorism - EH - Food Protection	84,065	55,672	98,900	98,900
10.075	2145133.02	Bioterrorism - Laboratories	791,041	854,097	1,216,995	1,111,405
10.075	2145134.02	Chemical Bioterrorism	284,826	385,534	572,873	527,975
10.075	2145135.02	Bioterrorism - Disease Prevention	563,779	685,387	838,905	811,589
10.075	2145139.02	Pandemic Flu Competitive Proposal	77,936	673,391	450,299	376,366
10.075	2145142.02	Pandemic Influenza Planning (PHER)	0	0	7,449,739	1,673,000
		Subtotal CFDA No. 93069	5,516,583	6,637,033	15,207,357	7,952,178

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2145109.02	Behavior Risk Factor Survey	-13	0	0	0
		Subtotal CFDA No. 93283	-13	0	0	0
10.075	2145124.02	Refugee Preventive Health Discretionary Grant	33	0	0	0
		Subtotal CFDA No. 93576	33	0	0	0
10.075	2145140.02	CNOM - CHCS Medicaid Match	315,540	0	0	0
		Subtotal CFDA No. 93778	315,540	0	0	0
10.075	2145127.02	Bioterrorism - HRSA	1,889,660	2,523,239	3,431,433	1,112,216
10.075	2145143.02	Pandemic Influenza Healthcare Preparedness Improve	0	0	315,416	130,500
		Subtotal CFDA No. 93889	1,889,660	2,523,239	3,746,849	1,242,716
10.075	2145106.02	Vital Records - National Death Index	0	0	0	0
		Subtotal CFDA No. 93957	0	0	0	0
10.075	2145102.02	Preventive Block Grant	-91	0	0	0
		Subtotal CFDA No. 93991	-91	0	0	0
10.075	2145129.02	Homeland Security Funds	10,813	100,000	0	0
		Subtotal CFDA No. 97042	10,813	100,000	0	0
		<b>Total Federal Funds</b>	<b>7,732,516</b>	<b>9,260,272</b>	<b>18,954,206</b>	<b>9,194,894</b>
10.075	2150101.03	Indirect Cost Recovery - Central Management	2,979,654	1,339,390	2,492,143	2,552,083
10.075	2150105.03	Commond Ground - Transforming Information Systems	134,271	164,914	97,593	83,253
10.075	2150108.03	Pandemic Flu - Medicine and Supplies	0	1,000,000	554,333	0
		<b>Total Restricted Receipts</b>	<b>3,113,925</b>	<b>2,504,304</b>	<b>3,144,069</b>	<b>2,635,336</b>
		<b>Total - Central Management</b>	<b>13,146,655</b>	<b>13,576,490</b>	<b>23,813,795</b>	<b>13,434,583</b>
10.075	2155101.01	Medical Examiner	1,775,782	2,439,972	2,623,725	2,056,373
		<b>Total General Revenue</b>	<b>1,775,782</b>	<b>2,439,972</b>	<b>2,623,725</b>	<b>2,056,373</b>
10.075	2156103.02	Coverdell Forensic Sciences Improvement	5,559	0	78,000	53,000
		Subtotal CFDA No. 16742	5,559	0	78,000	53,000
10.075	2156101.02	National Violent Death Reporting	131,449	135,017	157,125	159,509
		Subtotal CFDA No. 93136	131,449	135,017	157,125	159,509

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		<b>Total Federal Funds</b>	137,008	135,017	235,125	212,509
		<b>Total - State Medical Examiner</b>	1,912,790	2,574,989	2,858,850	2,268,882
10.075	2170139.02	CSHCN Integrated Services	187	0	0	0
		Subtotal CFDA No. 00000	187	0	0	0
10.075	2170120.02	Office of Supplemental Nutrition - WIC - Admin.	-128	0	0	0
		Subtotal CFDA No. 10557	-128	0	0	0
10.075	2170129.02	Maltreatment - Mortality	-21	0	0	0
		Subtotal CFDA No. 93136	-21	0	0	0
10.075	2170114.02	R.I. Disabilities Prevention Program	-36	0	0	0
		Subtotal CFDA No. 93184	-36	0	0	0
10.075	2170107.02	Childhood Lead Poisoning Prevention	-345	0	0	0
		Subtotal CFDA No. 93197	-345	0	0	0
10.075	2170104.02	Family Planning - Federal Funds	-2	0	0	0
		Subtotal CFDA No. 93217	-2	0	0	0
10.075	2170116.02	Newborn Hearing Screening	-7	0	0	0
		Subtotal CFDA No. 93251	-7	0	0	0
10.075	2170118.02	Immunization	-11,461	0	0	0
		Subtotal CFDA No. 93268	-11,461	0	0	0
10.075	2170117.02	Births Defects Surveillance	241	0	0	0
10.075	2170125.02	Pregnancy Risk Assessment Monitoring System	-25	0	0	0
		Subtotal CFDA No. 93283	216	0	0	0
10.075	2170101.02	Child Care Support Network	-54	0	0	0
		Subtotal CFDA No. 93575	-54	0	0	0
10.075	2170119.02	Meningitis Federal Medicaid	-28	0	0	0
		Subtotal CFDA No. 93778	-28	0	0	0
10.075	2170103.02	Maternal/Child Health Block Grant	-112	0	0	0
		Subtotal CFDA No. 93994	-112	0	0	0
		<b>Total Federal Funds</b>	<b>-11,791</b>	<b>0</b>	<b>0</b>	<b>0</b>

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		<b>Total - Family Health</b>	-11,791	0	0	0
10.075	2180102.01	Health Professionals Regulation	-350	0	0	0
		<b>Total General Revenue</b>	-350	0	0	0
		<b>Total - Health Services Regulation</b>	-350	0	0	0
10.075	2201101.01	Assoc. Director - Health Services Regulation	754,192	961,042	933,316	969,533
10.075	2201102.01	Drinking Water Quality	518,582	532,748	492,203	510,819
10.075	2201103.01	Food Protection and Sanitation	2,106,053	2,327,118	1,653,344	1,932,527
10.075	2201104.01	Health Professionals Regulation	2,400,184	2,895,871	2,319,279	2,784,783
10.075	2201106.01	Facilities Regulation	1,290,199	1,740,265	1,634,640	1,732,356
10.075	2201107.01	Facilities Regulation - Title XIX Match	324,314	252,985	251,267	261,986
10.075	2201109.01	Assisted Living Regulation	251,948	204,701	206,485	219,273
10.075	2201111.01	Commonwealth Program on Quality of Care	38,838	0	0	0
		<b>Total General Revenue</b>	<b>7,684,310</b>	<b>8,914,730</b>	<b>7,490,534</b>	<b>8,411,277</b>
10.075	2206121.02	Dev. and Enhanc. Prescription Drug Monitoring Prog	1,163	200,000	200,000	200,000
		Subtotal CFDA No. 16580	1,163	200,000	200,000	200,000
10.075	2206106.02	Food Inspections	156,490	177,132	306,618	306,618
		Subtotal CFDA No. 66032	156,490	177,132	306,618	306,618
10.075	2206101.02	Public Water Supply Supervision Project	360,535	561,145	468,513	495,652
		Subtotal CFDA No. 66432	360,535	561,145	468,513	495,652
10.075	2206104.02	Operation Certification Reimbursement	27,114	21,382	31,749	5,537
		Subtotal CFDA No. 66471	27,114	21,382	31,749	5,537
10.075	2206108.02	Beach Assessment and Coastal Health	168,959	174,250	226,930	212,640
		Subtotal CFDA No. 66472	168,959	174,250	226,930	212,640
10.075	2206102.02	Counter - Terrorism Coordination	8,150	46,239	70,346	70,346
		Subtotal CFDA No. 66474	8,150	46,239	70,346	70,346
10.075	2206105.02	FY03 Special Appropriations	4,983	557	5,868	5,868
		Subtotal CFDA No. 66606	4,983	557	5,868	5,868

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2206110.02	EMS - Children Partnership Grants	117,628	115,000	157,185	115,000
		Subtotal CFDA No. 93127	117,628	115,000	157,185	115,000
10.075	2206109.02	Reduction of Risk Factors	130,582	107,108	150,843	125,760
		Subtotal CFDA No. 93283	130,582	107,108	150,843	125,760
10.075	2206115.02	Mammography Quality Standards Act	32,547	41,154	54,922	55,532
		Subtotal CFDA No. 93394	32,547	41,154	54,922	55,532
10.075	2206111.02	Nursing Convalescent Home - Title 18	1,684,115	1,374,786	1,689,413	1,738,772
10.075	2206112.02	Clinical Lab Improvements Act	50,456	51,087	72,935	72,951
10.075	2206114.02	Medicaid Certification Program - Title 19	1,014,265	942,075	997,130	1,022,188
		Subtotal CFDA No. 93777	2,748,836	2,367,948	2,759,478	2,833,911
		<b>Total Federal Funds</b>	<b>3,756,987</b>	<b>3,811,915</b>	<b>4,432,452</b>	<b>4,426,864</b>
10.075	2211101.03	Licensing and Regulatory	499,799	513,280	511,973	456,500
10.075	2211102.03	State Revolving Fund Administration	1,793,018	2,564,203	2,807,478	2,805,884
10.075	2211103.03	Managed Care Regulation	148,781	129,584	274,717	282,391
10.075	2211104.03	Health Systems Reimbursement	0	125,000	125,000	125,000
		<b>Total Restricted Receipts</b>	<b>2,441,598</b>	<b>3,332,067</b>	<b>3,719,168</b>	<b>3,669,775</b>
		<b>Total - Environmental &amp; Health Services Reg.</b>	<b>13,882,895</b>	<b>16,058,712</b>	<b>15,642,154</b>	<b>16,507,916</b>
10.075	2205110.02	OSHA Statewide On-site Consultation Program	-77	0	0	0
		Subtotal CFDA No. 17504	-77	0	0	0
10.075	2205111.02	Asbestos NESHAP Demolition	9	0	0	0
		Subtotal CFDA No. 66001	9	0	0	0
10.075	2205109.02	Radon Assessment and Mitigation	80	0	0	0
		Subtotal CFDA No. 66032	80	0	0	0
10.075	2205119.02	Beach Assessment and Coastal Health	-35	0	0	0
		Subtotal CFDA No. 66472	-35	0	0	0
10.075	2205108.02	Beach Monitoring	-9	0	0	0
		Subtotal CFDA No. 66606	-9	0	0	0
10.075	2205112.02	Asbestos Abatement	-8	0	0	0

Fund/ Agency	RIFANS/ ACCOUNT	2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
	Subtotal CFDA No. 66701	-8	0	0	0
10.075	2205102.02 EPA Lead Licensing/Certification	-30	0	0	0
	Subtotal CFDA No. 66707	-30	0	0	0
10.075	2205105.02 Bioterrorism Preparedness Response	-2,752	0	0	0
10.075	2205124.02 Bioterrorism - EH - Radiation and Buildings	165	0	0	0
10.075	2205125.02 Bioterrorism - EH - Health Risk Assessment	-12	0	0	0
10.075	2205126.02 Bioterrorism - EH - Food Protection	-3	0	0	0
	Subtotal CFDA No. 93283	-2,602	0	0	0
	<b>Total Federal Funds</b>	<b>-2,672</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.075	2199101.09 Environmental Health Study of the Airport	-14,205	0	0	0
	<b>Total Other Funds</b>	<b>-14,205</b>	<b>0</b>	<b>0</b>	<b>0</b>
	<b>Total - Environmental Health</b>	<b>-16,877</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.075	2215101.01 Lab Administration	1,332,178	1,611,693	1,184,536	1,332,355
10.075	2215102.01 Forensic Science	171,024	182,912	169,134	173,514
10.075	2215103.01 Forensic Biology	596,126	357,652	540,079	560,272
10.075	2215104.01 Forensic Toxicology	641,425	651,778	594,722	607,409
10.075	2215105.01 Forensic Drugs	465,543	1,446,523	1,049,597	1,229,344
10.075	2215106.01 Breathalyzer Unit	163,033	181,218	147,150	150,886
10.075	2215107.01 Environmental Laboratory	80,019	234,260	324,054	127,249
10.075	2215108.01 Chemistry Water	243,221	374,735	338,805	347,697
10.075	2215110.01 Food Chemistry	-785	0	0	0
10.075	2215111.01 Pesticides	443,251	460,054	485,157	504,458
10.075	2215112.01 Occupational	7	0	0	0
10.075	2215113.01 Biological Science	182,585	95,790	179,530	184,832
10.075	2215114.01 Serology	450,710	459,424	534,794	541,858
10.075	2215115.01 Diagnostic Microbiology	522,253	360,245	534,594	552,200
10.075	2215116.01 Sanitary Microbiology	237,951	337,467	330,079	340,869
10.075	2215117.01 Biochemistry	298,017	265,712	244,629	251,009

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2215118.01	CODIS	158,541	59,544	135,229	146,197
		<b>Total General Revenue</b>	<b>5,985,099</b>	<b>7,079,007</b>	<b>6,792,089</b>	<b>7,050,149</b>
10.075	2220115.02	Coverdell	18,763	157,000	80,529	70,061
		Subtotal CFDA No. 00000	18,763	157,000	80,529	70,061
10.075	2220102.02	R.I. Forensic DNA Laboratory	0	0	0	0
10.075	2220112.02	Forensic Casework DNA Backlog Reduction	39,627	0	333,027	206,569
10.075	2220114.02	DNA Capacity Enhancement	1	0	0	0
		Subtotal CFDA No. 16560	39,628	0	333,027	206,569
10.075	2220116.02	DNA Capacity Enhancement Program	114,906	30,000	0	0
		Subtotal CFDA No. 16598	114,906	30,000	0	0
10.075	2220118.02	Highway Safety	0	0	0	0
		Subtotal CFDA No. 20600	0	0	0	0
10.075	2220103.02	Air Pollution Lab	671,689	713,905	647,058	661,191
		Subtotal CFDA No. 66001	671,689	713,905	647,058	661,191
10.075	2220119.02	Fern Microbiological	0	0	245,304	0
		Subtotal CFDA No. 93103	0	0	245,304	0
10.075	2220106.02	Bioterrorism - Laboratories	403	0	0	0
10.075	2220108.02	Chemical Bioterrorism	-2,407	0	0	0
10.075	2220113.02	USDA Food Emergency Response	0	0	0	249,066
10.075	2220117.02	Influenza Outreach	11,475	0	0	0
		Subtotal CFDA No. 93283	9,471	0	0	249,066
		<b>Total Federal Funds</b>	<b>854,457</b>	<b>900,905</b>	<b>1,305,918</b>	<b>1,186,887</b>
		<b>Total - Health Laboratories</b>	<b>6,839,556</b>	<b>7,979,912</b>	<b>8,098,007</b>	<b>8,237,036</b>
10.075	2225103.01	Tobacco Control	-18	0	0	0
10.075	2225105.01	Communicable Disease	-552	0	0	0
10.075	2225109.01	Sexually Transmitted Disease/Aids	-19	0	0	0
		<b>Total General Revenue</b>	<b>-589</b>	<b>0</b>	<b>0</b>	<b>0</b>

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		<b>Total - Disease Prevention and Control</b>	<b>-589</b>	<b>0</b>	<b>0</b>	<b>0</b>
10.075	2181101.01	Health Policy and Planning	257,198	300,285	296,837	347,007
10.075	2181102.01	Measuring Quality/Hospital Care	120,281	316,489	123,003	158,003
10.075	2181103.01	Rlte Care - State Share	23,961	0	57,787	60,103
10.075	2181104.01	Vital Records	1,166,153	1,329,013	1,233,397	1,344,036
		<b>Total General Revenue</b>	<b>1,567,593</b>	<b>1,945,787</b>	<b>1,711,024</b>	<b>1,909,149</b>
10.075	2191115.02	Demo in Health Information Technology	838,387	1,606,248	932,000	932,000
		Subtotal CFDA No. 00000	838,387	1,606,248	932,000	932,000
10.075	2191113.02	Vital Records - SSA Birth Data/EAB	-732	30,000	33,180	33,180
		Subtotal CFDA No. 11006	-732	30,000	33,180	33,180
10.075	2191112.02	Vital Records - Bureau of Labor Statistics	14,061	20,568	15,029	28,801
		Subtotal CFDA No. 17005	14,061	20,568	15,029	28,801
10.075	2191104.02	Codes	69,439	74,229	21,000	9,000
		Subtotal CFDA No. 20600	69,439	74,229	21,000	9,000
10.075	2191105.02	Health Surv. for Injuries Due to MV Crashes	63,042	73,776	104,089	107,843
		Subtotal CFDA No. 20609	63,042	73,776	104,089	107,843
10.075	2191101.02	ASAS/YRBS - Youth Risk Behavior Survey	-5,638	16,000	16,000	16,000
		Subtotal CFDA No. 93118	-5,638	16,000	16,000	16,000
10.075	2191106.02	CDC Assessment	156,405	172,675	187,633	167,580
		Subtotal CFDA No. 93283	156,405	172,675	187,633	167,580
10.075	2191103.02	Rlte Care - Medicaid Match	22,991	0	60,961	63,237
		Subtotal CFDA No. 93778	22,991	0	60,961	63,237
10.075	2191108.02	Vital Records - SSA Death Data	389	4,320	6,200	6,200
		Subtotal CFDA No. 93953	389	4,320	6,200	6,200
10.075	2191110.02	Vital Records - Data Collection	46,781	175,818	186,498	198,325
10.075	2191111.02	Vital Records - National Death Index	1,040	15,630	9,100	9,100
		Subtotal CFDA No. 93957	47,821	191,448	195,598	207,425
10.075	2191116.02	RTI Health Information Security and Privacy	112,735	158,972	123,600	0



Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
		Subtotal CFDA No. 99999	112,735	158,972	123,600	0
		<b>Total Federal Funds</b>	<b>1,318,900</b>	<b>2,348,236</b>	<b>1,695,290</b>	<b>1,571,266</b>
10.075	2197101.05	Trauma Registry	-193	0	0	0
		<b>Total Operating Transfers from Other Funds</b>	<b>-193</b>	<b>0</b>	<b>0</b>	<b>0</b>
		<b>Total - Public Health Information</b>	<b>2,886,300</b>	<b>4,294,023</b>	<b>3,406,314</b>	<b>3,480,415</b>
10.075	2161101.01	Maternal and Child Health	195,796	167,454	162,561	166,485
10.075	2161104.01	Associate Director	81,580	90,025	86,436	89,985
10.075	2161105.01	Minority Health Program	437,728	494,461	441,706	493,547
10.075	2161106.01	Children with Special Health Care Needs	53,123	52,917	52,917	52,917
10.075	2161110.01	Occupational Health - Lead	42,400	42,730	30,682	31,729
10.075	2161111.01	Lead Inspection - Medicaid Match	0	0	10,308	10,308
10.075	2161114.01	Health Risk Assessment	239,292	247,297	240,407	246,247
10.075	2161115.01	Occupational and Radiological Health	261,576	353,540	235,028	244,684
10.075	2161116.01	OSHA - State Match	39,509	51,012	50,023	53,368
10.075	2161117.01	Cancer Registry/Cancer Council	158,020	149,071	168,017	149,064
10.075	2161119.01	HIV Treatment	1,525,475	1,430,892	1,055,892	230,892
10.075	2161120.01	Worksite Wellness	49,827	0	0	0
10.075	2161121.01	Tobacco Control	816,159	683,509	660,102	682,845
10.075	2161122.01	Smoking Cessation - FY 2002	52,500	52,250	52,250	52,250
10.075	2161123.01	State Family Life	50,000	50,000	50,000	50,000
10.075	2161130.01	Choices for Self Care Challenge Grant	50,835	124,802	87,521	0
10.075	2161132.01	Heart Disease and Stroke Program	0	0	0	60,000
10.075	2161143.01	CNOM - Comprehensive Cancer Screening	0	0	70,000	40,000
10.075	2161144.01	CNOM - HIV Treatment	0	0	0	700,000
10.075	2161102.01	Family Health - State Medicaid Match	508,703	465,816	332,724	335,701
10.075	2161107.01	Primary Care - State Medicaid Match	133,080	137,884	132,687	138,364
10.075	2161113.01	Medicaid Administration Reimbursement - State Matc	124,005	138,277	132,453	137,948

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2161118.01	Aids (Medicaid - State)	396,472	357,800	357,800	357,800
		<b>Total General Revenue</b>	<b>5,216,080</b>	<b>5,089,737</b>	<b>4,409,514</b>	<b>4,324,134</b>
10.075	2171111.02	CSHCN Integrated Services	129,797	336,127	315,984	315,984
		Subtotal CFDA No. 00000	129,797	336,127	315,984	315,984
10.075	2171149.02	Office of Supplemental Nutrition - WIC - Admin.	5,151,793	5,939,588	6,687,812	1,707,475
10.075	2171150.02	Office of Supplemental Nutrition - WIC - Benefits	19,053,488	19,641,019	19,500,000	4,875,000
10.075	2171151.02	WIC - Farmers Market	144,968	161,001	161,001	40,251
		Subtotal CFDA No. 10557	24,350,249	25,741,608	26,348,813	6,622,726
10.075	4575102.02	Stimulus - WIC Special Supplemental Nutrition	0	0	147,488	0
		Subtotal CFDA No. 10561	0	0	147,488	0
10.075	2171121.02	OSHA Statewide On-site Consultation Program	448,916	550,257	459,604	473,070
		Subtotal CFDA No. 17504	448,916	550,257	459,604	473,070
10.075	2171122.02	Asbestos NESHAP Demolition	78,009	81,697	69,821	72,296
		Subtotal CFDA No. 66001	78,009	81,697	69,821	72,296
10.075	2171120.02	Radon Assessment and Mitigation	127,274	183,124	142,419	146,477
		Subtotal CFDA No. 66032	127,274	183,124	142,419	146,477
10.075	2171123.02	Asbestos Abatement	81,065	106,815	126,965	129,246
		Subtotal CFDA No. 66701	81,065	106,815	126,965	129,246
10.075	2171117.02	EPA Lead Licensing/Certification	91,886	156,705	260,835	266,101
		Subtotal CFDA No. 66707	91,886	156,705	260,835	266,101
10.075	2171154.02	Family Outreach Program	339,075	450,000	565,593	450,263
		Subtotal CFDA No. 84181	339,075	450,000	565,593	450,263
10.075	2171137.02	OMH State Partnership Program	124,513	194,112	190,995	190,407
		Subtotal CFDA No. 93006	124,513	194,112	190,995	190,407
10.075	2171169.02	Health Housing Pilot Project	0	0	94,311	0
		Subtotal CFDA No. 93070	0	0	94,311	0
10.075	2171103.02	State System Development Initiative	41,476	191,949	235,829	238,767
10.075	2171140.02	CISS - SECCS (Planning)	115,603	151,291	144,526	145,405

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2171153.02	Healthy Tomorrows	61,958	61,324	70,861	70,861
10.075	2171160.02	Children's Oral Health Care-Access Program	1,577	0	0	0
10.075	2171167.02	Autism State Implementation Grant	0	0	250,000	0
		Subtotal CFDA No. 93110	220,614	404,564	701,216	455,033
10.075	2171112.02	Primary Care Services	106,658	131,721	164,999	166,969
10.075	2171158.02	NHSC Search Program	3,602	0	77,038	0
		Subtotal CFDA No. 93130	110,260	131,721	242,037	166,969
10.075	2171141.02	Rape Prevention and Education	152,330	152,729	146,123	147,966
10.075	2171142.02	Core State Injury Surveillance	159,044	167,034	219,732	208,656
		Subtotal CFDA No. 93136	311,374	319,763	365,855	356,622
10.075	2171110.02	R.I. Disabilities Prevention Program	3,406	0	0	0
		Subtotal CFDA No. 93184	3,406	0	0	0
10.075	2171116.02	Childhood Lead Poisoning Prevention	790,010	1,294,737	1,194,507	1,207,821
		Subtotal CFDA No. 93197	790,010	1,294,737	1,194,507	1,207,821
10.075	2171147.02	Family Planning - Federal Funds	1,121,914	1,260,633	1,745,009	1,751,926
		Subtotal CFDA No. 93217	1,121,914	1,260,633	1,745,009	1,751,926
10.075	2171161.02	Oral Health Workforce Activities	107,345	130,306	330,713	331,452
		Subtotal CFDA No. 93236	107,345	130,306	330,713	331,452
10.075	2171191.02	R.I. Launch	320,479	688,153	1,173,850	877,565
10.075	2171192.02	R.I. Suicide Prevention Project	72,160	375,374	792,155	893,959
		Subtotal CFDA No. 93243	392,639	1,063,527	1,966,005	1,771,524
10.075	2171148.02	Newborn Hearing Screening	194,288	161,226	151,753	151,437
		Subtotal CFDA No. 93251	194,288	161,226	151,753	151,437
10.075	2171156.02	Immunization	13,321,424	2,147,683	1,831,944	1,860,664
		Subtotal CFDA No. 93268	13,321,424	2,147,683	1,831,944	1,860,664
10.075	2171106.02	Births Defects Surveillance	161,946	274,519	172,244	179,260
10.075	2171107.02	Pregnancy Risk Assessment Monitoring System	127,146	151,810	149,584	151,235
10.075	2171126.02	Toxic Substances	21,710	51,500	109,183	112,887
10.075	2171128.02	Asthma	352,829	402,097	571,526	612,253

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2171134.02	Comprehensive Cancer Control	2,357,268	2,575,425	2,514,295	2,545,399
10.075	2171136.02	HIV Care Grant Drug Rebate	1,720,999	2,121,000	2,874,936	2,887,895
10.075	2171143.02	Chronic Disease Prevention and Health	1,575,058	2,175,668	2,708,949	2,769,893
10.075	2171144.02	Adult Viral Hepatitis Prevention Coordination	102,270	120,985	114,413	117,459
10.075	2171145.02	Heart Disease and Stroke Program	492,372	547,684	422,314	429,912
10.075	2171152.02	EHDI II Tracking	151,446	159,602	171,537	175,855
10.075	2171182.02	Obesity/Nutrition	616,827	817,883	983,643	1,004,311
10.075	2171184.02	Federal Cancer Registry	-104	0	0	0
10.075	2171189.02	Oral Disease Prevention - State Support	100,443	235,879	343,246	348,105
		Subtotal CFDA No. 93283	7,780,210	9,634,052	11,135,870	11,334,464
10.075	2171124.02	Adult Blood Lead	5,955	153,792	152,421	154,262
		Subtotal CFDA No. 93394	5,955	153,792	152,421	154,262
10.075	2171146.02	Child Care Support Network	341,439	420,375	419,510	419,510
		Subtotal CFDA No. 93575	341,439	420,375	419,510	419,510
10.075	2171109.02	Refugee Preventive Health Discretionary Grant	39,782	50,634	61,202	61,665
		Subtotal CFDA No. 93576	39,782	50,634	61,202	61,665
10.075	4575101.02	Stimulus - Immunization	0	2,201,000	468,176	468,176
		Subtotal CFDA No. 93713	0	2,201,000	468,176	468,176
10.075	4575110.02	Stimulus - Obesity Policy and Environment	0	0	0	1,516,251
10.075	4575111.02	Stimulus - Tobacco Quitline	0	0	0	274,445
10.075	4575112.02	Stimulus - Statewide Pant	0	0	0	217,936
		Subtotal CFDA No. 93723	0	0	0	2,008,632
10.075	4575113.02	Category B - Putting Prevention to Work (Prov.)	0	0	0	1,600,156
		Subtotal CFDA No. 93724	0	0	0	1,600,156
10.075	4575114.02	Chronic Disease Self-Management In Seniors	0	0	0	0
		Subtotal CFDA No. 93725	0	0	0	0
10.075	2171104.02	Family Health - Medicaid Match	594,718	663,837	567,089	586,735
10.075	2171115.02	Primary Care - Medicaid	145,471	155,357	158,515	165,262
10.075	2171118.02	Lead Inspections - Medicaid	705	0	16,817	16,817

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2171119.02	Medicaid Administration - Federal Match	144,171	185,006	169,675	175,087
10.075	2171133.02	Aids (Medicaid - Federal)	539,837	665,588	665,588	362,448
10.075	2171178.02	CNOM Medicaid Women's Cancer Screening	0	0	78,588	49,908
10.075	2171194.02	CNOM - HIV Treatment	0	0	0	785,884
10.075	4575108.02	Stimulus - Aids (Medicaid - Federal)	90,509	142,752	142,752	142,752
		Subtotal CFDA No. 93778	1,515,411	1,812,540	1,799,024	2,284,893
10.075	2171113.02	Rural Health	135,273	174,196	246,897	249,310
		Subtotal CFDA No. 93913	135,273	174,196	246,897	249,310
10.075	2171132.02	HIV Care Grant (Ryan White)	3,662,730	3,671,916	3,839,388	3,850,481
		Subtotal CFDA No. 93917	3,662,730	3,671,916	3,839,388	3,850,481
10.075	2171183.02	Federal Cancer Registry	-158,021	0	0	0
		Subtotal CFDA No. 93919	-158,021	0	0	0
10.075	2171162.02	Special Projects of National Significance	56,530	0	36,936	0
		Subtotal CFDA No. 93928	56,530	0	36,936	0
10.075	2171139.02	Coordinated School Health Program	47,496	56,145	56,145	56,145
		Subtotal CFDA No. 93938	47,496	56,145	56,145	56,145
10.075	2171130.02	Alternate Site HIV III Test	1,635,943	1,964,980	1,796,788	1,823,563
		Subtotal CFDA No. 93940	1,635,943	1,964,980	1,796,788	1,823,563
10.075	2171131.02	HIV/Aids Surveillance	158,244	212,051	241,578	247,620
		Subtotal CFDA No. 93944	158,244	212,051	241,578	247,620
10.075	2171129.02	Diabetes Demonstration Project	726,858	949,132	0	0
		Subtotal CFDA No. 93988	726,858	949,132	0	0
10.075	2171101.02	Preventive Block Grant	424,005	638,630	878,280	881,149
		Subtotal CFDA No. 93991	424,005	638,630	878,280	881,149
10.075	2171102.02	Maternal/Child Health Block Grant	1,496,253	2,516,340	2,345,818	2,355,275
		Subtotal CFDA No. 93994	1,496,253	2,516,340	2,345,818	2,355,275
10.075	2171190.02	Recall Effectiveness Checks	1,876	3,875	2,000	0
		Subtotal CFDA No. 99999	1,876	3,875	2,000	0
		<b>Total Federal Funds</b>	<b>60,214,042</b>	<b>59,174,263</b>	<b>60,731,900</b>	<b>44,515,319</b>

Fund/ Agency	RIFANS/ ACCOUNT		2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
10.075	2176102.03	Infant - Child Immunization	10,296,620	13,173,825	13,119,368	13,139,115
10.075	2176104.03	Adult Immunizations	2,552,022	3,736,545	3,709,016	3,717,539
10.075	2176105.03	Newborn Screening Program	1,541,488	1,930,696	2,055,959	1,915,188
10.075	2176110.03	ALF - Tobacco	10,000	16,000	6,000	6,000
		<b>Total Restricted Receipts</b>	<b>14,400,130</b>	<b>18,857,066</b>	<b>18,890,343</b>	<b>18,777,842</b>
10.075	2177101.05	Walkable Communities Initiative	14,451	46,263	13,091	13,091
10.075	2177102.05	Child Safety Program	-14,785	0	0	0
10.075	2177103.05	Safe and Active Commuting Program with DOT	0	0	29,540	29,540
10.075	2177104.05	Safe and Active Commuting	0	0	27,209	54,418
		<b>Total Operating Transfers from Other Funds</b>	<b>-334</b>	<b>46,263</b>	<b>69,840</b>	<b>97,049</b>
10.075	2178101.09	Environmental Health Study of the Airport	124,835	185,149	93,170	82,792
		<b>Total Other Funds</b>	<b>124,835</b>	<b>185,149</b>	<b>93,170</b>	<b>82,792</b>
		<b>Total - Community and Family Health and Equity</b>	<b>79,954,753</b>	<b>83,352,478</b>	<b>84,194,767</b>	<b>67,797,136</b>
10.075	2227101.01	Communicable Disease	1,025,150	1,564,981	1,452,742	1,494,888
10.075	2227103.01	Sexually Transmitted Disease/Aids	451,548	408,019	491,271	491,983
10.075	2227102.01	Medicaid Administration Reimbursement - State Matc	233,911	300,425	272,850	282,597
		<b>Total General Revenue</b>	<b>1,710,609</b>	<b>2,273,425</b>	<b>2,216,863</b>	<b>2,269,468</b>
10.075	2231102.02	Tuberculosis Control	423,911	440,719	359,119	368,945
		Subtotal CFDA No. 93116	423,911	440,719	359,119	368,945
10.075	2231103.02	Emerging Pathogens	775,106	945,276	976,225	932,950
		Subtotal CFDA No. 93283	775,106	945,276	976,225	932,950
10.075	4575109.02	Stimulus - Epidem and Lab Capacity Infect. Disease	0	0	201,830	0
		Subtotal CFDA No. 93717	0	0	201,830	0
10.075	2231101.02	Medicaid Administration Reimbursement - Federal Sh	366,079	411,015	397,189	410,479

Department Of Health

RIFANS Agency: 075

Fund/ Agency	RIFANS/ ACCOUNT	2009 Actuals	2010 Original Enacted	2010 Final Enacted	2011 Enacted
	Subtotal CFDA No. 93778	366,079	411,015	397,189	410,479
10.075	2231104.02 Venereal Disease Control	323,168	403,752	399,894	438,998
	Subtotal CFDA No. 93977	323,168	403,752	399,894	438,998
	<b>Total Federal Funds</b>	<b>1,888,264</b>	<b>2,200,762</b>	<b>2,334,257</b>	<b>2,151,372</b>
	<b>Total - Infectious Disease and Epidemiology</b>	<b>3,598,873</b>	<b>4,474,187</b>	<b>4,551,120</b>	<b>4,420,840</b>
	<b>Total General Revenue</b>	<b>\$26,238,748</b>	<b>\$29,554,572</b>	<b>\$26,959,269</b>	<b>\$27,624,903</b>
	<b>Total Federal Funds</b>	<b>\$75,887,711</b>	<b>\$77,831,370</b>	<b>\$89,689,148</b>	<b>\$63,259,111</b>
	<b>Total Restricted Receipts</b>	<b>\$19,955,653</b>	<b>\$24,693,437</b>	<b>\$25,753,580</b>	<b>\$25,082,953</b>
	<b>Total Operating Transfers from Other Funds</b>	<b>(\$527)</b>	<b>\$46,263</b>	<b>\$69,840</b>	<b>\$97,049</b>
	<b>Total Other Funds</b>	<b>\$110,630</b>	<b>\$185,149</b>	<b>\$93,170</b>	<b>\$82,792</b>
	<b>Grand Total Department Of Health</b>	<b>\$122,192,215</b>	<b>\$132,310,791</b>	<b>\$142,565,007</b>	<b>\$116,146,808</b>